

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2023-24

£21,638.00 CATG Allocation 2023-24

£65,964.00 2022-23 Underspend

Contributions

Corsham Town Council - Park Lane Parking Restrictions	£0 Confirmed - on hold (£1000 TBA)
Corsham Town Council - Cross Keys 50mph speed limit implementation	£2,400 TBC
Lacock PC High St West St R/a	£20,000 Confirmed
B3109 Bradford Road Rudloe Speed Limit-Corsham TC	£1,439 Confirmed
B3109 Bradford Road Rudloe Speed Limit-Box PC	£1,439 Confirmed
Box Market Place Sign and lining BPC	£625 Confirmed
Box A365 Devizes Road signing/Lining	£362 TBC
Box Tunnel Inn Crossroads signing	£175 TBC
Box Lycetts Orchard Caravan Park signing	£287 TBC
Chapel Plaister signs and lines - BPC	£750 Confirmed
CTC- Londis bollards	£250 Confirmed
CTC - Gastard Velley Hill	£675 Confirmed
CTC Town Centre 20mph speed limit	£1,900 Confirmed
CTC- Potley Lane 20mph speed limit assessment	£725 Confirmed
CTC Park Lane Waiting restrictions	£1,012 Confirmed
CTC- A4 Pedestrian Improvement topo	£1,388 Confirmed
CTC-Dropped kerbs	£1,638 TBC
CTC - Bradford Road Footway sub bid	7000 Confirmed

Total Budget

£129,667.00

Commitments from 2022-23

Corsham, Coss Keys 50mph speed limit implementation	£9,600 Estimate
Lacock High St/West St mini roundabout substantive bid contribution	£27,000 CATG Contribution
Fosse Way/Bath Road junction Colerne	£4,193 Estimate
Neston Pool Green Bollards	£1,234 Actual
Corsham LHFIG Annual Waiting restrictions 22/23	£6,468 Estimate
Corsham 20mph works (Area 3 Neston)	£16,132 Estimate

New Schemes

B3109 Bradford Road Rudloe Speed Limit	£11,508 Estimate
Box Market Place signing and lining	£1,764 TBC
Chapel Plaister Signs and lines	£2,477 TBC
Box A365 Devizes Road Signing/Lining	£1,450 Estimate
Box Tunnel Inn Crossroads Signing	£700 Estimate
Box Lycetts Orchard Caravan Park Signs/Lines	£1,150 Estimate
Bradford Road footway	£14,000 Estimate
A4 Woodlands Topo	£1,850 Estimate
Corsham Londis Bollards	£1,000 Estimate
A4 Pedestrian Improvements topo	£5,550
Corsham Potley Lane 20mph Speed Limit assessment	£2,900
Corsham Town Centre 20mph speed limit	£7,600
Corsham Dropped kerbs	£6,340
Corsham Park Lane waiting restrictions	£4,050
Gastard Velley Hill Lining	£2,700 Estimate

Total Spend / Commitments £129,666.02

Remaining Budget £0.98